

Provincial Government of Bulacan
GENDER AND DEVELOPMENT (GAD) PLAN 2011

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
A. Social Services									
1. Solo Parent-Sa Iyong Pag-iisa May Kaagapay Ka/Scholarship for Children of Solo Parent	Provision of social services		Solo Parent Program	January	December	PGB	2,600,000.00	P 184,600.00	PSWDO
1.1. Federation Quarterly Meeting	4 quarterly meetings	2 quarterly meetings conducted							
1.2. Updating of Solo Parents Listing	14,000 solo parents	14,385 solo parents							
1.3. Leadership Training & Planning Workshop for the Confederation of Solo Parents of Bulacan	1 training/planning workshop	1 training/planning workshop conducted							
1.4. Social Services (Identification of beneficiaries)									
a. SEA	78 solo parents	167 solo parents							
b. Philhealth	195 solo parents	515 solo parents							
c. Scholarship of Pas Office (referrals only)	ANA	37 solo parents							
2. Scholarship Expenses (Educational Assistance Program)	Provision of educational assistance to 75 Professional Employees (10%) and 175 employees' children	51 Professional Employees provided educational assistance 249 employees' children	Educational Assistance	January	December	PGB	2,500,000.00	1,726,100.00	Employees preferred to avail scholarship grant for their children rather than for themselves

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3. Trainings/Seminars for PGB Officials and Employees			PGB Trainings Seminars	January	December	PGB	25,092,000.00	33,057,766.78	Non-Office *PHRMO
3.1 In-house Training									
a. Manager	39 (100%)	39 (100%)							Awaiting for PES result of July-Dec for appropriate Training design
b. Supervisors	81	65 (80.25%)							Awaiting for PES result of July-Dec for appropriate Training design
c. Professional/Technical	489 (70%)	205 (41.92%)							Awaiting for PES result of July-Dec for appropriate Training design
d. Support Staff	550 (70%)	358 (65.10%)							Awaiting for PES result of July-Dec for appropriate Training design
4. Literacy and Education Program for Detainees	livelihood/Vocation al Training to 10% of total population of detainees	11.42% of total population (261 inmates) participated in the livelihood / Vocational trainin	Program for Detainees	January	December	PGB	100,000.00	55,287.15	PCSJMO-Jail
4.1 Livelihood program		<ul style="list-style-type: none"> • Sampalok Making (32 participants) • Ube Making (25 participants) • Bags/wallets made from beads (5 participant) 							

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		<ul style="list-style-type: none"> • Statue Display & Grotto Making (10 participants) • Miniature Barasoain Frame (10 participants) • Rattan Fan Handle Making (5participants) • Turtle Keychain Making (5 participants) • Buntal Hat Making (7 participants) • Reflexology/Ph ysical therapy training (25 participants) • Massage Therapy and Reflexology Training (24 Participants) • Beauty Care (29 Participants) • Soap, dishwashing Liquid and Candle Making 							

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4.2 Education Program for Literate	15% (315) of actual literate detainees will continue education under the ALS program	(34 Participants) <ul style="list-style-type: none"> Accessories making (25 Participants) Doormat-Pot holder Making (20 Participants) Ship-in-a bottle Making (5 Participants) 10.58% (231) of the actual literate population had participated in the program							Detainees preferred livelihood program over education program
4.3 Education Program for Illiterate	85% (93) of actual illiterate detainees will participate in the ALS program	36.89% of the actual illiterate population had participated in the program							
5. Scholarship Program/Educational Assistance			Educational Assistance	January	December	PGB	40,000,000.00	34,867,522.75	PA's Office
5.1 Release scholarship form	All applicants	9,000 application form							
5.2 Evaluate/provide examination to all qualified applicants	5,000 examinees	6,328 examinees							

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5.3 Granting of scholarship and educational assistance to qualified and deserving college students	All qualified and deserving college students	Total number of scholars: 10,600 (4,973 of 2010 and 5,627 new)							
5.4 Scholars General Assembly	1 time	Assembly conducted and attended by 2,034 scholars from different schools							
6. Toga Muna Bago Traye de Boda	conduct of life planning seminar	Transferred program to PYSEACTO and merge with existing program on career guidance	Youth Program				1,000,000.00	1,371.60	PSWDO
7. Boy / Girl Officials									
7.1 Provincial	60 participants	61 participants	Youth Program	October	December	PGB & MLGUs	700,000.00	562,766.50	PYSEACO
7.2 City/Municipality	600 participants	720 participants							
7.3 Barangay	1,000 participants	1,300 participants							
8. Gintong Kabataan Awards	10 awardees	14 awardees	Youth Program	August	December	PGB	800,000.00	670,580.00	PYSEACO
9. PGB Employee's Sports Development Program	100% of PGB Offices	100% of PGB Offices Represented	PGB Sports fest	March	June	PGB	1,200,000.00	997,650.00	PHRMO
10. Early Childhood Care and Development (ECCD)			Child Program	January	December	PGB	2,750,000.00	1,684,976.20	PSWDO
10.1 accreditation of DCC s /DCWs	10 % or 68 accreditation of Day Care Workers and Day Care Centers	Accredited: 101 Day Care Workers 36 Day Care Center							

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10.2 Provision of pencil case to Day Care children	Provision of pencil case to Day Care children	29,500 Day Care children provided pencil case							
10.3 DCW Presidents' Meeting	4 meetings	4 meetings							
10.4 Reorganization/ Reactivation of the Council for the Protection of Children	1 Provincial Council	Issued EO 15-2011. An order Organizing & Strengthening the PCPC incorporating ECCD Coord. Com. Approved by the Governor last July 19, 2011							
10.5 Capacity Building & Skills enhancement	1 training	1 training conducted (Values Formation, Pediatrics CPR & Orientation on New Tools for Accreditation)							
10.6 Day Care Workers Assembly	1 assembly	1 assembly							
10.7 Provincial Children's Congress	1 congress	1 congress							

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10.8 Provision of Educational Materials for Day Care Centers	800 sets of Ipad Writing Board and Books/dictionaries	800 sets of Ipad Writing Board and Books/dictionaries							
10.9 Provision of Toys and Hygiene Kit	1,000 pcs	1,000 pcs							
11. Medical and Dental Program for Employees			Medical and Dental assistance	January	December	PGB	600,000.00	466,010.00	PHRMO
11.1 Issuance of HRMO Request Cards	All Birthday Celebrant	2,175 (100%) HRMO Request Cards							
11.2 Availment of Medical/Dental Program	25 percent or 544 BirthdayCelebrants	536 Birthday Celebrants Availled							
12. Population- Family Planning and Reproductive Health (Responsible Parenthood) 1. Information Education a. Communication Advocacy ▪ Family Development sessions ▪ Responsible Parenting Seminar for MCRA of Non-4Ps RPM/NFP for couples	2,704 or 2% of unmet needs (married couples of reproductive age) provided information on Natural Family Planning ▪ 10 – 4Ps recipient Municipalities	Conducted Responsible Parenting Movement and Natural Family Planning information campaign to married couples of reproductive age Conducted Family Development session in 10-4Ps mun participated in by 5,904 couples	Family Planning	February	November	PGB, LGUs and Commission on Population	4,000,000.00	3,399,161.40	PSWDO

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	<ul style="list-style-type: none"> ▪ 14 Non-4Ps Municipalities 	Conducted Responsible Parenting Movement and Natural Family Planning seminar in 14 non 4Ps mun attended by 2,400 couples 2,704 couples provided seminar on Pre-Marriage Counseling							
b. Mass Wedding	conduct of mass wedding	245 couples							
c. Trainers' Training for PMC Counsellors on Revised Modules on PMC	2 Batches training on PMC	2 Batches of Trainers Training conducted							
d. Pre-marriage counselling for would-be couples	ANA	310 would-be couples provided PMC							
e. Talakayan on Rep. Act 9262 at Sama-samang Panunumpa ng mga itinalagang GAD Focal Person	1 talakayan at sama-samang panunumpa	Talakayan at sama-samang panunumpa conducted							
f. Capability Building 1. Interpersonal Communication Skills Role Out Training for C/MPO/PPO	2 batches training1 training	Conducted 2 batches training							

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2. Training on Integration Population Dimension in Brgy. Development Planning	Conduct of training	1 training conducted							
3. Regional Population Congress	Attendance to RPC	1 RPC attended							
4. National Population Congress	Attendance to NPC	1 NPC attended							
5. Trainers Training Kalusugan Pangalahatan for 4Ps Family Day Celebration	Attendance to Kalusugan Pangalahatan	1 talakayan at sama-samang panunumpa							
6. Munting Salo-salo for Street Children in House at Nazareth	Training 42 street children	1 training attended							
7. Gift Giving for Street Children	42 street children	42 street children in House/Nazareth Homes							
13. Nutrition Program for Children			Nutrition Program for children	January	December	PGB	4,000,000.00	3,025,054.10	PSWDO
13.1 Supplemental Feeding - Provision of Nutritious Lugaw and Multi Vitamins	ANA	9,803 – children provided feeding 7,220 – provided multi vitamins							
13.2. Nutrition Information, communication and Education (Nutrition Month Celebration	Conduct of Forum	1 Information Forum on Breastfeeding Nutrition Month Celebration Recognition of Outstanding							

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13.3. Capability Building General Assembly of LLN District Assembly of LLN & ML a. District 1 & II b. District III & IV	Conduct of assembly	Municipality, Barangay & Volunteer Worker 4 Municipalities (Hagonoy, Pandi, Obando & San Ildefonso)							
13.4. Monitoring and Evaluation Monitoring and Evaluation on Local Level Program Implementation (MELLPI)	Conduct of regular monitoring in 18 municipalities 36 barangays	17 municipalities 34 barangays 72 visits							
13.5 Provincial Nutrition Council and MNAOs Regular Meeting	Conduct of meeting	Meeting conducted							
14. Healthy Prison Program	17 Healthy Prison Program	24 Healthy Prison Programs conducted	Health Program	January	December	PGB	350,000.00	115,120.40	PCSJMO- Jail
15. Aid to PTCA Homes (Parenting Program) • Review and Revision of Module	1 revised manual and new modules for the year	1 manual and modules for the year prepared	Assistance Program	January	December	PGB	3,000,000.00	1,459,532.00	Pas Office & PSWDO

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<ul style="list-style-type: none"> Trainer's Training Launching of Program and MOA signing Regular meeting Team Building and Preparation Seminar 	Equip 25 lecturers, 5 Mgt. Core Group and 55 Field Facilitators/ Coordinators on the program and their functions	85 Participants 25 lecturers, 5 Mgt. Core Group and 55 Field Facilitators / Coordinators							
	PTCA-HOMES program re-launched and MOA signed with partner agencies	Finalized MOA							
	Conduct of monthly meetings to specify actions needed to be executed	monthly meetings conducted							
	Conduct of Team Building and Preparation Seminar to remind and enlighten the lecturer	Team Building and Preparation Seminar conducted							
16. PSWDO Women's Center Operation			Gender Support Program	January	December	PGB	379,000.00	216,616.20	PSWDO
16.1. ABUSED WOMEN									
Social services for abused women									
<ul style="list-style-type: none"> Counseling financial 	ANA	26 women counseled							
	ANA	5 women w/ F/A							

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<ul style="list-style-type: none"> Referral 	ANA	26 women referral							
<ul style="list-style-type: none"> Assists abused women in concern agencies 	ANA	13 women assisted							
<ul style="list-style-type: none"> Coordinates w/ C/MSWDO and barangay officials 	ANA	13 women coordinated							
<ul style="list-style-type: none"> Orientation on RA 9262 	ANA	1,438 parents							
16.2. WOMEN INMATES Sa Kabila ng Rehas, May Naghihintay na Bukas	57% or 25% of 230 women inmates								
<ul style="list-style-type: none"> Counseling Referral Workshop/Seminar Philhealth 	Special Case Special Case 57 inmates 127 women inmates	105 inmates 20 inmates 240 inmates All application submitted to Philhealth							
16.3. DISADVANTAGED YOUTH Social Services									
<ul style="list-style-type: none"> Workshop and seminar 	Conduct of workshop & Seminar	Seminar conducted and attended by 320 detainees							
<ul style="list-style-type: none"> Counseling 	Special case	120 detainees							
<ul style="list-style-type: none"> Referral 	Special case	59 youth							
<ul style="list-style-type: none"> Coordinate the release of YOs to the Barangay Officials 7 C/MSWDO 	ANA	10 youth							

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17. Child Labor Program Kalinga sa Pamilya ng Batang Manggagawa <ul style="list-style-type: none"> • Profiling and Identification of 983 Child Laborers and Families • Target Setting & Strategic Planning • Recruitment – completion of requirements for livelihood assistance • Provision of Livelihood assistance • Orientation of 515 parents of child laborers on KBM program • PCCL Meeting 	983 Child Laborers and Families 1 strategic ANA ANA 515 parents of child laborer 2 meetings	On-going profiling 1 strategic plan formulated 95 application 9 (P2,500/family) 624 parents of child laborer given orientation on program 2 meetings conducted	Gender Support program	January	December	PGB	1,500,000.00	295,750.00	PSWDO
18. Aid to Galilee Home	Provision of financial assistance	Provided financial assistance	Financial assistance	January	December	PGB	200,000.00	150,000.00	PA's Office
19. Aid to Nazareth Home for Street Children	Provision of financial assistance	Provided financial assistance	Financial assistance	January	December	PGB	200,000.00	200,000.00	PA's Office
20. Bahay Pangarap Women's Center	Provision of financial assistance	Provided financial assistance	Gender Support Program	January	December	PGB	200,000.00	200,000.00	PA's Office

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21. Provision of Allowance to 24 PNP Women's Desks Officers	(24) PNP Women's Desks Officers	(24) PNP Women's Desks Officers	Gender Support Program	January	December	PGB	288,000.00	242,000.00	PSWDO
22. Lingap sa mga Naulila	ANA	1,637 recipients	Assistance Program	January	December	PGB	3,000,000.00	1,592,000.00	PSWDO
23. Aid to Mary Immaculate Children's Center	Provision of financial assistance	Provided financial assistance	Assistance Program	January	December	PGB	100,000.00	23,800.00	PAs Office
24. Sports Promotion/ Development Program			Sports development program	January	December	PGB	17,000,000.00	13,341,741.00	PYSEACTO
• Community-Based	Conduct of sports clinic	4 sport clinics conducted							
• Provincial Sports Clinic *Events *Participants	11 1,000	11 1,000							Chess,Lawn Tennis, Judo,Taekwondo, Gymnastics, Football,Dancesports,Badminton, Modern Arnis, Aikido, Swimming
• Year-Round Training *Events *Participants	5 150	5 150							Football, Badminton, Swimming, Lawn Tennis, Mixed Martial Arts
• Little League Philippine Series *teams *Athletes	1 12	2 24							Baseball and Softball
• Bulakenyo Games a. Governor's Cup Inter-town Basketball Tournament *Teams	14	17							Bustos, Bocaue, Plaridel, Guiguinto, Pandi, San Ildefonso, Angat, Bulakan, Calumpit,

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*Athletes b. CLRAA	210 ANA	255 18 delegations 8,500 athletes							Sta. Maria, Paombong, Hagonoy, Pulilan, Balagtas, Baliwag, CSJDM, City of Malolos
25. Gawad Marcelo H. Del Pilar- A recognition to outstanding members of the press who displayed exemplary performance in writing developmental articles about the province	1 awards program	Provided assistance to local media	Press awarding	January	December	PGB	1,000,000.00	253,340.00	PPAO
26. Self-Employment Assistance (SEA) Program for Women • Conduct of orientation • Review and validate loan application • Prepare voucher • Monitoring of projects status recipients	1,000 indigent women 85 loan applications 634 recipients 322 recipients	1,000 indigent women 85 loan applications 634 recipients 322 recipients	Gender Support program	January	December	PGB	3,000,000.00	652,000.00	PSWDO
27. Job fair • Batches • Applicants placed • applicants Registered • Percent of Placement	14 830 6,700	24 1,404 10,943 13%	Assistance Program	September 7	September 10	PGB and MLGUs	500,000.00	290,325.00	PYSEACO

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28. Self-Employment Kabuhayan Program, livelihood assistance, skills training 28.1 Batches			Livelihood program	January	December	PGB and DOLE	1,000,000.00	472,250.00	PYSEACTO
• Graduates	212	271							
• Starter Kit Beneficiaries	7,220	7,705							
• Capital Assistance	820	1,539							
• Other Source (LGUs, MFIs, etc.)	120 pax (mun.)	160 pax							
- Beneficiaries	260	631							
- Amount Involved	Php 2.5 M	Php 1,861,840							
29. Worker Welfare Program for Displaced Worker			Gender Support Program	February	June	PGB	1,400,000.00	1,174,740.30	PYSEACTO
29.1 Daily Referral									
*Applicants placed	14,639	20,551							
*Applicants Referred	22,320	44,515							
*% of Placement		46%							
29.2 SRA/PRA/LRA (Special/Provincial / Local Recruitment Authorities)									
*Batches	105	284							
*Applicants placed	1,340	1,320							
*Applicants Registered	4,247	24,415							
% of Placement		5%							

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29.3 SPES (Special program for the Employment of Students) * Applicants placed (Province wide) *Applicants referred *Percent of Placement	1,000 1,200	1,317 1,317 100%							
29.4 WAP (Work Application Program) *Applicants placed (province wide) *Applicants Referred *Percent of Placement	350 350	223 223 100%							
29.5 WHIP (Workers hiring Infrastructure Project) *Workers monitored placed (Province wide)	1,450	1,114							
30. Person with disability	All	1,114	Persons with disability	January	December	PGB	1,250,000.00	341,033.00	PSWDO
30.1 Social Services									
30.1.1 Assistive devices & medical services	As per request	1,189 PWDs							
30.1.2 Livelihood	As per request	85 PWDs							
30.1.3 Philheath	As per request	184 PWDs							

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30.2 Cleft Palate & harelip operation	As per request	76 PWDs							
30.3 Capability building									
30.3.1 Peer counseling &Independent Living	ANA	6 PWDs attended							
30.3.2 Philspada 3 day Trainer Training & Technical Classification Seminar	ANA	10 PWDs attended							
30.3.3 Gended and Development Forum	ANA	5 PWDs							
30.4 Info Dissemination on RA 9442 & bp 344	3% Of 20,222 - 606	Distributed flyers: - 1,318 of RA 9442 - 85 of BP 344 1,403 Total Other accomplishments: Womens' Month Celebration READLAN / Sportfest Conduct of Access Audit (BP 344)							
30.5 NDPR Week Celeration (National DisabilityPrevention & Rehabilitation Week) Cultural & Variety Show (Basta't Bulakenyo Kahit may K, OK)	21 municipalities 3 cities 650 total participants	21 municipalities 3 cities 650 total participants							
30.6 Participation to Regional NDPR Week Celebration	35 PWDs participated Dama – 3 rd place	35 PWDs participated Dama – 3 rd place							

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30.7 Orientation & Forum on Rights & Privileges of PWDs (RA 9442)	(female) 2 nd place (male) Wheeltahon-1 ^s (female) 2 nd (male) Chess – 2 nd place (male) Muse – 3 rd place Basketball – 2 nd	(female) 2 nd place (male) Wheeltahon-1 st (female) 2 nd (male) Chess – 2 nd place (male) Muse – 3 rd place Basketball – 2 nd							
	150 BSU Faculty Members 50 Student Council Members	150 BSU Faculty Members 50 Student Council Members							
31. Senior Citizen			Financial and medical assistance for Senior citizen	January	December	PGB	1,200,000.00	943,825.00	PSWDO
31.1 Provision of financial assistance burial, lab, medical assistance Eyeglasses	<ul style="list-style-type: none"> 5% of 123,351 Senior citizen provided social services (6,167) 	6,804 provided social services							
31.2 Establishments of fastlanes on establishments	<ul style="list-style-type: none"> Increase number of establishments with fastlanes Baseline of establishments with fastlanes: Hospitals – 14 Supermarkets – 4 Other establishment - 100 	<p>35 hospital 12 supermarkets</p> <p>100 establishment</p>							

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31.3 Cataract operation	-	-							
31.4 Alay kina Lolo at Lola – Libreng Bakuna Laban sa Pulmonya	1,000 SC	1,000 SC							
31.5 Information Education on RA 9257	5% of 123,351 Senior Citizens - 6,167	8,908 SC							
32.Indigents: Medicare Para sa Masa			Indigency assistance	January	December	PGB	25,000,000.00	21,937,101.05	PSWDO
PGB Sponsored									
32.1 Renewal	32,548 sponsored members	32,414 renewed insurance – 13,697 new applications processed and submitted to Philhealth – 5,148 approved applications Total Enrolees – 37,562							
32.2 New Enrollees	4,000 households	32,414 renewed insurance – 13,697 new applications processed and submitted to Philhealth – 5,148 approved applications Total Enrolees – 37,562							
32.3 Orientation and Philhealth Card Distribution	ANA	32,414 renewed insurance – 13,697 new applications processed and submitted to Philhealth – 5,148 approved applications Total Enrolees – 37,562							
32.4. Indigency Assistance - Financial	As they come ANA	Non- Medical – 3,239 Medical – 7,810							

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- Referrals	ANA	Referrals – 7,206							
32.5 Lingap sa mga Naulila	ANA	1,637 recipients							
32.6 Pamaskong Handog sa Less Fortunate Groups	6,000 recipients	6,000 recipients							
32.7 Kalinga sa Biktima ng Food Poisoning	ANA	245 Victims							
33. Indigency program	Three times (3x) a week/Regular-100 person/week 50 person senior citizen (unlimited)	31,442 constituents given financial assistance to buy medicines	Indigency assistance	January	December	PGB	20,000,000.00	20,000,000.00	PAs
34. Kalinga sa mahihirap	6,000 Recipients	6,000 Recipients	Financial assistance	January	December	PGB	3,000,000.00	480,000.000	PSWDO
35. Improvement of various hospitals	Provision for the improvement of various public hospitals	Rehabilitation of various public hospitals	Hospital Improvement	January	December	PGB	6,337,069.00	5,588,384.45	PGSO
36. Aid to Bulacan Parole and Probation Office	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	450,000.00	277,000.00	
37. Aid to Tahanang Pinagpala II	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	300,000.00	284,000.00	
38 Aid to Hebron Children's Home and Disable	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	200,000.00	50,000.00	
39. Aid to Emmaus House Apostolate	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	200,000.00	200,000.00	
40. Aid to Ephesus	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	300,000.00	225,000.00	

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41. Aid to Rehabilitation on Drug Dependents	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	1,000,000.00	35,000.00	
42. Aid to Kalingan sa Bagong Anyo ng Buhay (Jail)	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	600,000.00	214,708.60	
43. Aid to FVR Norzagaray	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	500,000.00	500,000.00	
44. Aid to community development project	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	15,600,000.00	15,600,000.00	
45. Aid to Damascus Rehabilitation Center	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	500,000.00	500,000.00	
46. Aid to Bethany House	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	200,000.00	200,000.00	
47. Aid to Bethlehem House of Bread	Provision of financial assistance	Provided financial assistance	financial assistance	January	December	PGB	300,000.00	225,000.00	
B. Economic Services									
1. Crops Development			Agricultural	January	December	PGB & Dept. of Agriculture III	10,000,000.00	8,483,550.45	PAO
1. 1 Sustained production yield									
a. Hybrid Rice (mt/ha)									
Dry season	6.00	6.24							
Wet season	5.50	4.29							Affected by Typhoon Pedring
b. Inbred Rice (mt/ha)									
Dry season	4.75	4.63							Affected by Typhoon Pedring

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
Wet season	4.50	4.33							Affected by Typhoon Pedring
c. HVCC – Vegetables (kg/ha)	27,500.00	17,462.62							Affected by Typhoon Pedring
d. HVCC – coffee (kg/ha)	578	565							Affected by Typhoon Pedring
e. HVCC – Mango (kg/ha)	80,000.00	42,355							Affected by Typhoon Pedring
1.2. Sustained production area(ha)									
a. Hybrid Rice									
Dry season	1,294.04	1,294.04							
Wet season	1,015.49	1,015.49							
b. Inbred Rice									
Dry season	31,590.0	32,773.45							
Wet season	51,628.0	51,241.11							Affected by Typhoon Pedring
c. HVCC - Vegetables									
New Adoptors	5.00	5							
Sustained Adoptors	25.75	25.75							
d. HVCC - coffee	513.00	513							
e. HVCC - Mango	110.00	110.00							
1.3. Sustained average income (Php/ha)									
a. Hybrid Rice									
Dry season	26,000.00	35,721.84							
Wet season	18,000.00	25,770.00							
b. Inbred Rice									
Dry season	17,000.00	48,080.00							
Wet season	17,000.00	33,700.00							
c. HVCC – vegetables (P/500 m2)	15,000.00	16,575.00							
d. HVCC - coffee	40,000.00	30,620.00							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
e. HVCC - mango	53,000.00	52,375.00							
1.4. Sustained farm labor employed									
a. Hybrid Rice									
Dry season	2,588	2,588							
Wet season	2,031	2,031							
b. Inbred Rice									
Dry season	63,180	65,547							
Wet season	103,256	102,482							Shifted to other employment
c. HVCC – vegetables									
New Adoptors	100	100							
Sustained Adoptors	515	515							
d. HVCC – coffee	2,565	2,565							
e. HVCC – mango	550	550							
1.5 Access to resources									
1.5.1 No. of beneficiaries									
a. Hybrid Rice									
Dry season	1,294	1,294							
Wet season	3,344	3,344							
b. Inbred Rice									
Dry season	21,060	32,773							
Wet season	9,628	9,628							
c. HVCC – vegetable	615	750							
d. HVCC – coffee	25	132							
Fruit Trees	130	130							
e. HVCC - mango	10 Ass'ns.	10 Ass'ns.							
1.5.2. Volume of Inputs Distributed									
a. Rice									
Location Specific Intervention (LSI)	12,900 kg								
Palay Check Primers	6,000 pcs	82 pcs							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
Organic Fertilizer	8,100 bags	8,100 bags							
Certified Seeds	1,000 bags	1,000 bags							
Palay Seeds for Techno- Demo	ANA	3,516.5 bags							
b. HVCC – vegetables	615	750							
c. HVCC - coffee									
Fruit Tree Seedling	20,000 pcs	3,200 pcs							
d. HVCC - Mango									
Potassium Nitrate	200 bgs								
Mango Seedling	ANA	350 pcs							
1.5.3. Training/Seminars Conducted									
a. Rice									
Dry season	4 trainings	4 trainings							
Wet season	4 trainings	24 trainings							
b. HVCC – vegetables	3 trainings	3 trainings							
c. Mango	1 training	1 training							
d. Coffee	6 trainings	6 trainings							
1.5.4. Techno Demo Farm Established									
a. Rice									
Dry season	16 sites	17 sites							
Wet season	16 sites	156 sites							
b. HVCC – vegetables	1 site	1 site							
c. Coffee	3 sites	3 sites							
1.5.5. Soil Analysis									
a. Soils samples analyzed	1,500	1,577							
b. Area covered	4,170.0 has.	4,170.0 has.							
c. Organic Fertilizer Production Facilities Monitored	ANA	51 sites							
1.5.6. Agricultural Engineering Support									
a. Irrigation pumps	58 units	101 units							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
b. Power Sprayers	10 units	5 units							
c. Knapsack Sprayers	93 units	93 units							
d. Hand Tractor	ANA	2 units							
1.5.7. Seed Production & Cert.									
Dry season									
a. Production Area	300 has.	300							
b. No. of Seed Growers	70	71							
c. No. of bags submitted for certification	18,860	18,860							
Wet season									
a. Production Area	314 has.	314. has							
b. No. of Seed Growers	65	65							
c. No. of bags submitted for certification	28,800 bags	19,582 bags							
1.5.8. Techno-Gabay Program									
•Submission of STBF Proposal	4	4							
•Establishment of Community Participatory Research Sites	2 sites	2 sites							
•Operation of Provincial (Mother) Farmers' Information and Technology (PFITS) Center	1 PFITS	1 PFITS							
•Monitoring of Municipal Farmer' Information & Technology Service (MFITS) Center	14 MFITS	14 MFITS							
1.6 Other Functions									
a. PAFC Meetings	12 meetings	12 meetings							
b. MAO Meetings	12 meetings	13 meetings							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
1.7 Workshop / Conference / Training	3	Training conducted							
2. Fisheries Development Program			Agricultural	January	December	BFAR, Province & MLGUs	3,000,000.00	2,374,309.02	PAO
2.1. Sustained production yield									
a. Tilapia	7,500.00	6,235.00							Affected by Typhoon Pedring
b. Bangus	1,150.00	1,005.25							Affected by Typhoon Pedring
2.2. Sustained production area (ha)									
a. Tilapia	100.00	100.00							
b. Bangus	500.00	500.00							
2.3. Sustained average income (Php/ha)									
a. Tilapia	48,180.00	42,394.26							Affected by Typhoon Pedring
b. Bangus	17,500.00	15,716.79							Affected by Typhoon Pedring
2.4. Sustained farm labor employed									
a. Tilapia	500	500							
b. Bangus	2,500	2,500							
2.5 Access to resources									
2.5.1. No. of beneficiaries									
a. Tilapia Fingerlings	60	466							
b. Bangus Fingerlings	60	82							
c. Gillnets	320	320							
2.5.2 Volume of Inputs Distributed									
a. Tilapia Fingerlings	200,000 pcs	918,000							
b. Bangus Fingerlings	60,000 pcs	64,000 pcs							
c. Gillets	320 units	320 units							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
d. Mangrove Propagules	20,000 pcs	60,500 pcs							
2.5.3 Training/ Seminars Conducted									
a. Freswater Aquaculture	4 trainings	8 trainings							
b. Brackishwater	2 trainings	2 training							
c. FARMC Seminar	2 training	3 trainings							
3. Forestry / Agro-Forestry Programs			Environmental Program	January	December	PGB	1,000,000.00	780,000.00	BENRO
3.1 No. of Mineral Resource Permit issued									
a. No. of Applications Received/Assessed	70	139							
b. No. of Applications processed/evaluated	57	286							
c. No of applications Plotted in the MLSM	57	174							
d. No. of Applications verifield	72	139							
e. No of Applications endorsed to the Governor	57	147							
f. No. of Permits issued	57	110							
3.2 Assessment of Mining Fees and taxes									
a. No. of Order of Payments (OP) Issued	1,000	4,697							
b. No. of DR's Issued	30,000	176,287							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
3.3 Mining Documents Registration and Certification Issued									
c. . No. of Mining Documents Registered	65	100							
d. No. of Certifications Issued	7	18							
3.4 Accreditation Processed									
a. No. of Accreditations Processed/ Assessed	1,050	1,828							
b. No. of Accreditation Stickers Issued	1,025	5,041							
c. No. of Accreditation Certificates Issued	30	38							
3.5 Mines Safety and Health Compliance Monitoring									
a. No. of Mines Safety and Health Compliance (MSFC) Monitored	25	37							
3.6 Environmental Mitigation Compliance Monitoring									
a. No. of Permittees Complying with SDP / EPEP / DWP / ECC	35 4	80 18							
b. No of Investigations / Reports Submitted	All	2							
c. No. of Penalties Assessed									

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
3.7 Environmental Compliance Monitoring of Big Scale Mining Projects									
a. No. of Multi-Partite Monitoring Team Meetings Attended	12	48							
3.8 Provision of Seedling and Technical Assistance / Maintenance									
a. No. of Area Planted (Sq.Meters)	15,000	233,885							
b. No. of Seedling Requests Processed/Evaluate	20	97							
c. No. of Seedlings Disposed	9,000	76,285							
3.9 Mineral Resource Management									
a. No. of Mined Out Area Enhanced	All	21							
3.10 Forest/Water Resource Management									
a. No. of Kilometers of Riverbank Protected and Stabilized	22.5	73,250							
b. No. of Trees Parks/Greenb elt/Shelterbelt Stabilized (Sq. Meters)	12,500	385,218							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
c. No. of Coastal Areas Rehabilitated (Ha)	All	2.2							
d. No. of Seedlings Maintained in Nursery	15,000	40,000							
3.11 Technical Support and assistance									
a. No. of Support and Assistance Provided	All	51							
b. No. of PMRB Assistance Provided	8	10							
4. Solid Waste Management Program			Environmental Program	January	December	PGB	2,000,000.00	1,917,392.40	BENRO
a. Conduct of seminars/orientation on Ecological SWM to various groups/NGOs and provision of brochures/pamphlet s on proper SWM (as per request)	ANA	3 orientation's/semin ar conducted							
b. Data gathering/banking of existing MRFs, Eco Centers, Hospitals, and Junkshops	ANA	24 SWM profiles							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
c. Assistance provided for walk-in clients (research, inquiries, solid waste management, ect.)	ANA	142 clients assisted							
5. Cooperative Development	160 cooperatives	160 cooperatives	Livelihood program	January	December	PGB	7,000,000.00	4,460,548.32	PCEDO
A. Tulong Ni Gob Sa Negosyo Ng Koop (NEGOSKOOP)									
1. Institutional Development									
1.1 Capability Building	10 cooperatives & business related trainings & seminars	12 cooperatives and business related trainings seminar							
1.2 Management Assistance	640 MAs for cooperatives	1,172 MAs for 238 cooperatives							
2. Financial Assistance									
2.1 Evaluation of the Project	30 cooperatives evaluated	110 cooperatives/OFW s/associations evaluated							
2.2 Processing of Loan Documents/Requirements	30 cooperatives	101 cooperatives/OFW /association							
2.3 Collection of Loan Repayment	70% of the cooperatives with loan	144.44% of the cooperatives with loan							
B. Complementation and Partnership with GOs, NGOs and LGU	83activities	135 activities							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
C. Coop Month Celebration	4 activities	10 activities							
D. Data Bank Management and information Services	80% of the total number of cooperatives profiled	101.70% of the total number of cooperatives profiled							
6. Tourism Development Programs & Projects			Tourism	January	December	PGB	5,000,000.00	4,028,749.82	PYSEACTO
A. Arts Development									
1. Panday Sining									
*Basic-Participants	500	620							
*Advance-Participants	200	200							
2. Musmusikahan									
*Participants	70	80							
3. Ayuda sa Sining	4	4							
B. ARTS AND CULTURAL PROMOTION									
1. Arts Month									
a. Arts Congress (Participants)	200	200							
b. Gawad Alagad ng Sining	5	11							
*Awardees									
c. Concert									
*Performers	200	220							
*Audience	1,200	1,200							
2. Sining sa Hardin									
*Performers	12	6							
* Audience	3,000	2,300							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
3. Museum									
a. Serye Eksibisyon									
*.Exhibits	5	9							
*Artists	200	108							
*Viewers	1000	8,420							
4. Library									
Story telling Participants	600	1,060							
5. Singkaban fiesta									
a. Dakilang Bulakenyo Exhibit									
* Viewers	5,000	6,000							
b. KBS Reywand									
*Contestants	20	65							
*Audience	500	520							
c. Parada ng Kasaysayan									
*Contingents	12	16 groups							
*Audience	2,000	2,000							
d. Konsyerto ng Artistang Bulakenyo									
*Performers	200	280							
*Audience	6,000	6,000							
6. Paskong Bulacan									
*Performers	200	250							
*Audience	3,000	1,000							Changed venue (smaller cap) due to calamity

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
C. Tourism Marketing And Promotion									
1. Lalawigan Ko, Kilalanin Ko *Participants (SK Chairperson)	569	25							
*PGB Visitors	125	125							
2. IEC and Promotional Materials * Copies of Portfolio with Directory, CD and AVP	3,000	6,000							
D. TOURISM SPECIAL EVENTS									
1. Travel Exhibits (Invitation) * Exhibits	2	3							
2. Santacruzán	19 LGUs 25 offices	19 LGUs 25 Offices							
3. Kalutong Bulakenyo	11 school	11 Schools							
4. Hari at Reyna ng Bulakan * Participants	44 Pax	44 Pax							
5. Travel Mart * Participating Cities / Municipalities	12	15 mun							
6. Tourism Congress * Participants	100 Pax	110 Pax							
7. Enterprise Development A. Tatak Bulakenyo Program for MSEs	500 MSEs		Livelihood Program	January	December	PGB	7,000,000.00	5,519,174.00	PCEDO

1.1 Capability Building	10 business related trainings/seminars	16 business related trainings/seminars							
1.2 Management Assistance	1,600 MAs for MSEs	1,894 MAs for 84 MSEs							
2. Financial Assistance									
1.1 Evaluation of the Project	30 MSEs evaluated	126 MSEs evaluated							
1.2 Processing of Loan Documents / Requirements	15 MSEs	103 MSEs/OFW							
1.3 Collection of Loan Repayment	70% repayment	102.13% repayment (with advance payment)							
3. Marketing and Promotion									
2.1 Conduct/Participation in Trade Fairs/Exhibits	10 international, national and local trade fairs	13 international, national and local trade fairs							
2.2 Market Linkage/Matching	250 market linkages/market matching	261 market linkages/market matching							
2.3 Establishment of Market Profile	200 MSE products	221 MSE products							
2.4 Development of Tatak Bulakenyo Promotional Materials	2 promotional materials	2 promotional materials							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
2.5 Operation of Tatak Bulakenyo Pasalubong Center	40 MSEs assisted	48 MSEs assisted							
4. Product Development	200 product development assistance	249 product development assistance							
B. Industry Organization and Development									
1. Management Assistance to Industries Organized	8 industries	8 industries							
2. Support to Priority Industries (Marble, Leather, Jewelry Pyrotechnic)	4 major activities	4 major activities							
D. Complementation and Partnership with GOs, NGOs and LGUs	30 activities	36 activities							
E. Data Bank Management and information Services	500 MSEs	562 MSEs							
8. Investment Promotion	6 new/expansion investments	26 new/expansion investments	Investment Program	January	December	PGB	2,000,000.00	671,655.60	PCEDO
A. Invest Bulacan Program	90 companies	61 companies							
1. Investment Promotion Activities (missions and Briefings / Conference / Fora)									

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
2. Investment Marketing thru E-mailing, Courier & investment Promo Collaterals	5 activities	11 activities							
3. Investment Promotion thru News/Articles	14 articles	18 articles							
4. Development, Enhancement and Reproduction of Promo Collateral	1 promo collateral	4 promo collateral							
B. Investment Serving and Facilitation	7 companies	14 companies							
C. Data Bank Mangement and Information Services									
1. Monitoring of Investment Inflows	Establishments in the 21 municipalities and 3 cities	Establishments in the 21 municipalities and 3 cities							
2. Provision of Info to Prospective Investors and Various Clients	30 clients	31 clients							
3. Profiling of Investment Related Data	10 types	22 types							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
D. Support to ICT Industry	2 major activities	2 major activities							
E. Complementation and Partnership with GOs' NGOs and LGUs	28 activities	33 activities							
C. General Public Services									
1. Assistance to PKKB			Gender Support Program	January	December	PGB	1,600,000.00	1,396,896.32	PSWDO
1.1 Regular Board Meeting – Monthly meeting of Commissioners to discuss women situation and policy recommendations, evaluate activities done, report seminars and trainings attended and other matters relevant to the commission	12 meetings	12 monthly meetings conducted							
1.2 Women's Month Celebration – month- long celebration for women	Conduct of Gawad Medalyang Ginto Awarding. Conduct of own municipal women's day celebration of 21 towns and 3 cities of Bulacan	Gawad Medalyang Ginto Awarding conducted 19 towns/cities had local celebration of Women's Month							
1.3 GAD Mainstreaming – Monitoring and training on GAD Mainstreaming and Budgeting	Continuous monitoring of GAD mainstreaming of different agencies	Drafting of Prov'l GAD Code July 19 Gender Equality talk in Calumpit							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
1.4 KPK-MSWDO Quarterly meetings – Quarterly gathering of KPK President and MSWDO for updates, reporting, bonding and other matters	in the province with trainings on GAD budgeting for Officials 4 quarterly meetings done	4 quarterly meetings conducted							
1.5 Strengthening of KPK	Capability building for established KPKs and reorganization of inactive KPKs	Conducted capability building							
1.6 Assessment and Planning Workshop – Annual assessment of plans for the year and planning for the following year	Conduct of assessment and planning workshop	Assessment and planning workshop conducted							
1.7 Advocacy and monitoring of implementation of Laws on Women	Conduct of seminars on RA 9262, RA 7877 and other laws related to women. Continuous monitoring of its implementation of concerned agencies	Mar. 29 Radio interview with Lalaine Sarmiento on Magna Carta for Women. Mar. 30 DAR Women’s Forum on Magna Carta for Women; June 14 SP Hearing on Rape							

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
1.8 Trainings and Seminars * as participant ** as resource speaker	* Participate to seminars and trainings as per invitation of national offices ** Act as resource speaker on topics related to family and women as per invitation of local agencies and NGOs	Crisis Center, Sexual Abuse and Sextortion; Nov. 18 Sta. Maria Women's Forum Feb. 25 SC Heart Talk (SRB), Mar. 30 Paradise HS Personality Dev't (CSJDM)							
2. Plan Development 2.1 Workshop and meetings 2.2 Fieldworks 2.3 Honoraria to TWG members 2.4 Facilitation and coordination activities	1 plan – Provincial Development and Physical Framework Plan, 2010 – 2030 January to December	<ul style="list-style-type: none"> Facilitated and coordinated activities w/ prospective consultant for finalization of the PDPFP Facilitated and coordinated with NEDA for the PDIP workshop Attended and participate in the PDIP workshop Prepared necessary map 	Development Program	January	December	PGB	4,000,000.00	1,075,940.20	PPDO

2011 GAD Programs / Projects / Activities (PPAs)	Participants			Date of implementation		Source	Program Amount	Expended Amount	Implementing Office/Remarks
	Target	Accomplishment	Type	Started	Completed				
		<ul style="list-style-type: none"> • Performed Packaging of the Executive Summary Data gathered and prepared hazard maps pertaining to Disaster Risk Reduction for consideration in the PDPFP • Attended meeting regarding integrating DRR and CCA to PDPFP • Edited draft PDPFP 							
3. Five Pillars of the Criminal Justice System	40% of the total excess of the capacity level of the Prov'l Jail	40% of the total excess of the capacity level of the Prov'l Jail	Peace and Order	January	December	PGB	1,000,000.00	804,056.60	PLO
4. Human Rights Week Celebration	ANA	Launching of Provincial Human Rights Council		December 3	December 10	PGB	100,000.00	68,577.00	PLO
5. Katarungang Pambarangay- establish links with the Barangay Officials towards effective & efficient administration of justice	100 Barangays	104 Barangays	Peace and Order	January	December	PGB	250,000.00	212,500.00	PLO

6. Program on Awards & Incentives for Service Excellence Search for Outstanding Government Employees (City/Municipality)/ Himig ng mga Lingkod Bulakenyo	1 activity	1 activity (himig ng Lingkod Bulakenyo)		September	December	PGB	8,500,000.00	1,271,243.75	PHRMO
							247,769,869.00	202,043,706.96	

Prepared by:

original signed
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