

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY - 2015
Province of BULACAN

GAD Mandate Gender Issue	Cause of the Gender Issue	GAD Result Statement / GAD Objective	Relevant Agency MFO / PAP	GAD Activity	Performance Indicators and Target	Actual Results (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost / Expenditure	Variance/ Remarks
Client Focused									
No continuity of program implementation on child labor	Program stopped due to transfer of assignment of Focal Person	To continue program implementation as mandated	1. ANTI-CHILD LABOR PROGRAM (PSWDO)	Identification and profiling of Child Labor and families (database building)	100% updated on June	In the process of profiling newly identified child labor cases	250,000.00	62,000.00	Schedule of re-orientation and meetings did not materialized due to various activities and change of focal person
				Re-orientation on Kalinga sa Batang Manggagawa and Reorganization of Provincial Child Labor Committee	1 meeting and re-orientation of committee conducted	Coordination with concerned members/agencies conducted			
				Conduct of quarterly meeting of the committee	4 meetings	1 meeting			
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 5; Provincial Administrative Code Chapter IX, Section 100	Traditional / cultural mindset on child rearing;	To change cultural mindset in child-rearing	2. ANTI - CHILD ABUSE PROGRAM (PSWDO)	Orientation on RA 7610 and counseling of parents with child abuse cases	10 abused children with their parents given orientation	45 abused children and guardian given orientation			
				Referral and counseling of abused children	100 abused children referred to different judicial agencies and health providers;	100 reported abuse children sent letters to offer assistance 25 responded and provided referral to different judicial agencies and health providers.			
Unresolved Child labor cases	Inability to provide for the cost of processing of court cases	To provide financial assistance for processing of case documents		Provision of financial assistance to families with child-abuse cases	25 clients provided with financial assistance worth P3,000.00 each	49 clients provided with financial assistance worth P 3,000.00 each	75,000.00	147,000.00	
Victims' inability to live a normal life	Trauma suffered by the victim	To provide psychosocial support	3. PROGRAM FOR DISADVANTAGED WOMEN (Battered women, harassment/rape victims) (PSWDO)	Provide counseling of victims	84 victims of abuse counseled	84 victims of abused women sent letters to offer counseling 25 responded and counseled	180,000.00	180,000.00	
Unresolved cases of disadvantaged women	Inability to provide for the cost of processing of court cases	To provide financial and referral assistance for processing of case documents		Provide financial assistance for case processing	70 sexually abused women/children provided financial assistance worth P3,000.00; 10 non-sexual abused women/children provided financial assistance worth P2,000.00; 10% of the total number of PNP report on women and children abuse referred	33 abused women and 54 children given financial assistance; 20 referred	230,000.00	317,000.00	
No capital to engage in small business to augment the meager income of the family	Insufficient family income	To provide small capital for economic upliftment	4. SELF-EMPLOYMENT ASSISTANCE (PSWDO)	Provision of capital	60 beneficiaries given P2,500.00 each	123 Self Employment Assistance (109 clients - Php 2,500.00 ; 14 clients - Php 2,000.00)	2,000,000.00	302,500.00	
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 5	Psychosocial needs of disadvantaged youth in Tanglaw Pag-asa (Rehabilitation center for children in Conflict with the Law)	To provide services necessary for the rehabilitation of children in conflict with the Law	5. PROGRAM FOR DISADVANTAGED YOUTH IN 'TANGLAW-PAG-ASA' (PSWDO)	Conduct of counseling, workshop and referral	50 children in conflict with the Law counseled ; 90 participants attended the seminar/workshop ; 25 clients referred	32 new youth offenders with conflict with the law counseled			
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 5	Improper handling of barangay cases	To declog the number of cases filed and pending before the courts;	6. KATARUNGANG PAMBARANGAY (Prov'l Legal Office)	Conduct seminars and lectures about Administrative Actions and Katarungang Pambarangay Law, RA 9344, RA 9262	4 LGUs participated in the seminar lectures (1 LGU per district) with 8 participants from every barangay	Municipality of Plaridel was given seminar/lecture about administrative actions and Katarungang Pambarangay Law and distribute books	50,000.00		Not Implemented

						(Mga Kautusan at Alituntunin ng Katarungang Pambarangay, Mga Kautusan at alituntuning Nagpapatupad sa Batas ng Pamahalaang Lokal ng 1991 at Ang Batas ng Pamahalaang Lokal ng 1991)			
		To enhance the Katarungang Pambarangay Justice System		Provision of Free Legal Aid Consultation	No. of free legal aid consultation activity provided ; No. of person provided with free legal aid consultation (as per request)	Legal Aide to Barangay deferred due to election period			
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 6		To maintain low maternal morbidity and mortality rates	7. MATERNAL HEALTH PROGRAM (PHO)	Provision of iron to pregnant women (180 tablet/client) and Vitamin A for postpartum women	117,106 pregnant women provided with iron; 100,377 postpartum women provided with vitamin A	49,240 (42%) pregnant women provided with iron, 21,261 (21%) postpartum women provided with vitamin A			DOH Project
2 post-partum patients sharing in one bed	Insufficient medical equipments	To ensure availability of the needed medical equipment for OB-GYNE and Pedia	8. PROCUREMENT OF MEDICAL EQUIPMENT (BDH/PGB-BMC)	Procure medical equipment for Pedia/Medicine and OB-Gyne Department	3 units doppler, 3 stretchers and 6 hospital beds procured for Pedia/Medicine and OB-GYNE Department	1 unit of Doppler @P 55,000 and 4 units stretchers @150,000	1,302,000.00	655,000.00	
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 6, (b)		To ensure quality health services	9. GAWAD GALING PPHO SA KALUSUGAN (PPHO)	Conduct of assessment for Outstanding Rural Health Unit (RHU)	1 evaluation to be conducted on May 22-June 11; 25 RHUs assessed in 12 LGUs ; 3 awardees	1 evaluation conducted last May 22 - June 11; 25 RHU assessed in 12 LGUs; 3 awardees	445,000.00	445,000.00	
				Conduct of assessment for Best Health Practice	1 evaluation to be conducted on May 22-June 11; Best Health Practices assessed in 12 LGUs; 3 awardees	1 evaluation conducted last May 22 - June 11; 9 LGUs Best Health Practices assessed in 12 RHUs; 3 awardees			
Mainstreaming of implementation of national programs to LGUs		To provide technical assistance to municipalities, cities and barangays in the implementation of nutrition program	10. NUTRITION PROGRAM FOR CHILDREN	Provide Technical Assistance for Nutrition Education of parents	3 cities and 21 municipalities provided technical assistance	3 cities and 21 municipalities provided technical assistance	4,000,000.00	3,785,162.75	
				Conduct Capability Building for Program Implementers	2 capability building (April and July) for program implementers (Municipal Nutrition Action Officer, Lingkod Lingap sa Nayon, and Prov'l. Nutrition Committee) conducted	3 capability buildings for 3 municipalities have done in November and December			
				Monitor and Evaluate conduct of Local Level Plan Implementation (MELLPI)	10 municipalities and 15 barangays monitored and evaluated (March)	17 Municipalities and 34 Barangays monitored and evaluated from March to April			
	Inadequate municipal resources for implementing nutrition programs	To provide additional supplies or resources needed for proper implementation of the program in the local level		Conduct supplemental feeding for children	5,000 grade 2 pupils and 2,000 grade 3 pupils given food assistance	6,608 grade 4 and 6,313 grade 5 pupils benefited from Lugaw at Kwaderno Caravan			
				Augmentation of vitamin A and iron supplements to sick children	4,395 children aged 6-11 months and 6,385 children aged 12-15 months provided Vitamin A and Iron supplements	4,879 (111%) children aged 6 - 11 months and 4,278 (67%) children aged 12 - 15 months provided vitamin A and iron			DOH Project
				Augmentation of zinc drop/syrup to diarrhea cases among children	7,546 children aged 6-11 months and aged 12-15 months with diarrhea cases provided zinc drop	5,772 (76%) children aged 6 -11 months and aged 12 - 15 months provided zinc drops			DOH Project

	Inadequate access to education regarding responsible parenthood	To educate families on the benefits of having small family through natural family planning methods	11. POPULATION PROGRAM (PSWDO)	1. Conduct seminar on Responsible Parenthood and Natural Family Planning for 4Ps Beneficiaries	2,000 Families (couples, women of menopausal age and solo parents) participated in the seminar on Responsible Parenthood and Natural Family Planning	2,364 families (couples, women of menopausal age and solo parents) participated in the seminar in Responsible Parenthood and Natural Family Planning	3,500,000.00	3,308,238.10	
	Inadequate access to education regarding responsible parenthood	To educate families on the benefits of having small family through natural family planning methods		2. Conduct Responsible Parenting Seminar for Marginalized Couples	500 couples attended the seminar on Responsible Parenting	860 couples attended the seminar on Responsible Parenting			
	Inadequate access to education regarding responsible parenthood	To educate families on the benefits of having small family through natural family planning methods		3. Provide Cycle Beads to family planning new acceptor	1,000 Acceptors of Cycle-Beads	1,000 acceptors of Cycle Beads			
	Inactive participation of volunteers in some cities and municipalities of the province	To encourage active participation and mobilization of volunteers for effective program implementation		4. Provide Refresher Course for POPDEV Volunteers on RPM/NFP	21 municipalities and 3 cities have participated in the refresher course	Not Implemented			
	Inadequate access to education regarding responsible parenthood	To educate families on the benefits of having small family through natural family planning methods		5. Conduct Capacity Building for Program Implementers/ Pop DevEd	29 MPOWs/ MPOs/ Volunteers/ 600 DepEd Supervisors, Principals, Teachers capacitated	35 population workers attended orientation of "Crossroad" last April and "KATROPA" last July;			
	Inadequate access to education regarding responsible parenthood	To educate families on the benefits of having small family through natural family planning methods		6. HIS Caravan partnership with Public Health Office cum celebration of 1st Birthday of 100Mth Baby from Calumpit, Bulacan	1 activity	1 Motorcade and 1 program for 100Mth Baby awarding of gifts; Family Planning counseling to 15 pregnant mothers			
	Inadequate access to education regarding responsible parenthood	To educate families on the benefits of having small family through natural family planning methods		7. Technical Assistance to Municipal Population Officers and Workers (MPOWs)	4 meetings with local counterparts	4 quarterly meetings with 35 MPOWs			
	Inadequate access to education regarding responsible parenthood	To educate families on the benefits of having small family through natural family planning methods		8. Kalalakingang tapat sa Responsibilidad at Obligasyon sa Pamilya (KATROPA)	500 Tricycle drivers and operators from provincial federation	450 TODA attended last Dec. 2			
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 7 (g); Provincial Administrative Code Chapter IX, Section 98		To increase efficiency of all Day Care Workers for continuous upgrading of service delivery	12. EARLY CHILDHOOD CARE and DEVELOPMENT (PSWDO)	Conduct Day Care Workers (DCWs) Training - Capacity Building and Skills Enhancement	1 training orientation conducted	1 training orientation for 24 Day Care Presidents done in May	4,000,000.00	3,799,997.75	
				Monitor and Evaluate accredited Day Care Workers (DCWs) and Day Care Centers (DCCs)	830 accredited DCWs monitored and evaluated 21 municipalities participated in the evaluation every semester	658 Day Care Teachers and 636 Day Care Centers participated in the evaluation			
				Conduct DCWs Team Building	24 Federation Presidents of DCW trained from March to May	1 Team Building for 24 Federation Presidents of DCW trained in May 5			
				Provide Educational Materials and school supplies to Day Care Children	Educational materials given to pupils of 830 Day Care Centers from March to April	35,585 educational materials given to 830 Day Care Centers last March to April			
Lack of access of indigent families to higher level of education	Inability of parents to support educational needs of their children	To provide educational assistance for indigents to have better access to collegiate and masteral education	13. TULONG PANGEDUKASYON - GABAY NG BAGONG HENERASYON (PA's)	Provide Academic Scholarship Program	7,000 poor students provided with scholarship assistance (P3,000.00 per student per semester for 2 semesters)	14,588 college students provided with scholarship assistance	50,000,000.00	41,246,553.70	
Lack of preparedness of people during disaster	Natural Calamities	To provide for the immediate needs of Bulakenyo families affected by natural calamities	14. DAGLIANG TUGON-PANTAWID GUTOM SA PANAHON NG KALAMIDAD (Office/PSWDO, PA-PDRRC)	Conduct Relief Distribution, provide donation and aids to the families of calamity affected LGUs	Relief goods distributed to affected areas and HHs; actual No. of families provided w/ housing materials; families given emergency bags	113,466 Typhoon Lando victims in October; 71,577 Typhoon Nona victims in December relief goods distributed	6,000,000.00	24,786,000.00	

					Depend upon the number of affected families/ extent of damage to properties			
	Incapacity of marginalized sectors to pursue training on disaster management	To educate the community on disaster management with focus on prioritizing the marginalized sectors	15. DISASTER PREPAREDNESS TRAINING AND CAPABILITY BUILDING PROGRAM (PDRMO)	Conduct of Orientation on First Aid	20 trainings/ orientations provided (based upon the request from LGUs, schools, charitable and business institutions)	22 trainings/orientation provided (base upon the request from LGUs, Schools, charitable and business institution)	9,495,000.00	7,611,085.48
				Conduct of orientation, lectures, simultaneous drill on earthquake, fire, typhoon and other hazard	20 orientations, lectures and drills conducted (includes Earthquake Drill, Fire Drill, Disaster Risk Reduction Management (DRRM) orientation seminar for LGUs, schools, charitable and business institutions)	23 Orientation, lecture and drills conducted (includes Earthquake Drill, Fire Drill, Disaster Risk Reduction and Management Orientation/seminar for Barangay, LGUs, Schools, Charitable, and business institution)		
				Training on water search and rescue and boat handling	13 water related trainings to be conducted	10 water related trainings conducted		
				Barangay Disaster Management orientation seminar	4 Barangay Disaster Risk Reduction Management Seminars conducted with 25 participants per barangay consisting of barangay officials, mother leaders, Lingkod Lingap sa Nayon, Day Care Workers	23 Barangay Disaster Risk Reduction and Management Seminar conducted with 25 - 30 participants per barangay consisting of barangay officials, mother leaders, Lingkod Lingap sa Nayon, and Day Care Workers		
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 9; Board Resolution 412 s.2000 - Institutionalization of PKKB	Women as untapped resource in development	To encourage active participation, involvement, and commitment of women and women's group in all development programs of the government	16. AID TO PANLALAWIGANG KOMISYON PARA SA KABABAIHAN NG BULACAN (PKKB) (KPK) (PSWDO)	Conduct of Provincial Women's Day Celebration with Gawad Medalyang Ginto as highlight	Excellent women awarded with Gawad Medalyang Ginto 1 Natatanging Babae, 1 Samahang Pangkababaihan, 1 Kabataan sa Pamumuno, 1 Ginang ng OFW, 1 Makakalikasan, 1 Mangangalakal, 1 Konsehong Pambayan para sa Kababaihan	1 Natatanging Babae, (nominee for Natatanging Samahang Pangkababaihan did not meet the standard); 1 Kabataan sa Pamumuno, 1 Ginang ng OFW, 1 Makakalikasan, 1 Mangangalakal, 1 KPK	1,408,000.00	1,332,488.50
				Advocacy on GAD and other women concern through talks and seminars	6 requests of talks and seminars from the local level 1 OFW Wives summit on July attended by 800 women	2 Women and Disaster; 1 GST for Barangay Officials 1 OFW Wives Summit on August 20 attended by 750 women		
				Conduct of quarterly meeting with women organizations provincewide	4quarterly meeting with Konsehong Pambayan para sa Kababaihan (KPK) with KPK Officers	4 quarterly meetings with KPK officers conducted		
				Conduct monthly meeting of Board of Commissioners	12 meetings conducted	12 Board meetings conducted		

Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 11		To continuously give equal opportunity for women to participate in the development effort of the province by having representatives of women sector in the provincial development council	17. PROVINCIAL DEVELOPMENT COUNCIL (PDC) (PPDO)	Conduct of Provincial Development Council General Assembly ; conduct of PDC Sectoral Committee meeting and Executive Committee meeting (PDC - A local special body in charge of initiating the preparation of comprehensive multi-sectoral development programs of Provincial Government of Bulacan	40% of the total PDC members are women; All PDC sectoral committees are represented by 1 woman; 2 PDC General Assemblies; 4 sectoral/functional committee meetings conducted	40% of the total PDC members are women; All PDC sectoral committees are represented by 2 women; 2 PDC General Assemblies and 6 sectoral/functional committee meetings conducted	200,000.00	149,250.00	
	Old structures	To ensure safety of the buildings	18. INFRASTRUCTURE PROJECTS (PGSO)	Renovation and Upgrading of Women Center	100% improved room space of Women Center building	conducted the following: Repainting of roofing sheet at women's center; repair and renovation of two (2) units comfort room and party area at women's center; interior repainting works at women's center; repair of roofing, ceiling, doors, drainage canal, plant box and provision of pathwork of women's center	3,000,000.00	563,023.00	
				Maintenance of Senior Citizen Bldg	Well-maintained senior citizen's bldg.	Provided kitchen counter and cabinet for kitchen area at Senior Citizen Building	500,000.00	153,791.00	
Inaccessible comfort room for Persons with disability	Door and cubicles too small for wheelchair to go through	To provide accessible comfort rooms for persons with disability		Renovation of selected comfort rooms in the compound	3 units of C.R. renovated and accessible to PWDs by May 2015	Converted the existing female comfort room into male and female public comfort room at ground floor, left wings of Provincial Capitol Building and conversion of existing male and female public comfort room into comfort room for PWDs at ground floor right wings of the Provincial Capitol	3,000,000.00		On-going projects
Discouragement in taking-over family responsibilities alone	Inability to cope up with the changes brought about by the loss of partner	To empower solo parent and provide support group.	19. SOLO PARENTS PROGRAM (PA/PSWDO)	Provide Philhealth card	500 beneficiaries				
				Conduct of Team Building activity	1 team bldg attended by 1,500 Solo Parents	conducted 1 Lakbay-Aral in 1st quarter for 24 presidents		Sponsored by the Municipality of Plaridel	
				Orientation on Solo Parent Act	24 Solo Parent President oriented	conducted 1 Solo Parent Assembly n February attended by 500 solo parent			
Increasing number of women offenders	Weak moral values and no sufficient income	To strengthen moral values of offenders	20. SA KABILA NG REHAS, MAY NAGHIHINTAY NA BUKAS (PSWDO)	Counseling, referral, workshop and coordination with C/MSWDO and Barangay Officials and livelihood for women inmates	Conducted counseling sessions of inmates as per request	18 new women inmates given counseling session			
				To educate illiterate/ detainees	21. KALINGA TUNGO SA BAGONG ANYO NG BUHAY (KABANYUHAY) (PCSJMO-Jail, BSU)	Provide the detainees with Alternative Learning System (ALS)	34 female detainees, 80 male detainees and 101 youth offenders provided ALS (Highschool and Elementary)	59 female detainees, 112 male detainees and 101 youth offenders provided ALS (Highschool and Elementary)	600,000.00

		To provide livelihood trainings for detainees		Conduct Livelihood Trainings for women on: Soya meat/veggie meat making, meat processing, cosmetology and personality development, massage and physical therapy and, flower arrangement/balloon décor and table skirting; Conduct Livelihood trainings for male and youth offenders on; massage and physical therapy and aircon and refrigerator repair	149 female detainees provided livelihood trainings (10% of detainees are women) ; 95 male detainees and 35 youth offenders provided livelihood trainings; conducted training in 4 quarter	120 female detainees provided livelihood trainings; (10% of detainees are women) 113 male detainees and 24 youth offenders provided livelihood trainings;		
		To provide spiritual enrichment activities to the inmates to change their perspective for a better person		Conduct bible study	40 female detainees provided with spiritual enrichment activities ; conducted bible study once a week (every Wednesday)	47 female detainees provided with spiritual enrichment activities; conducted bible study once a week (every Wednesday)		
Passive involvement of persons with disability in different programs	Low self-esteem among persons with disability	To empower PWDs and develop innate talent and skills that could boost their self-esteem	22. PROGRAMS FOR PERSONS WITH DISABILITY (PWD) (PSWDO)	Capability Building Seminar and Skills Training	100 productive PWDs done every January and April of the year	25 PWDs and local person attended 3 trainings in July/Sept./Oct.		DSWD Region and DOH Project
				Participation to Abilympics and Sports Olympic Competition	20 PWDs will participate in the program base in the Regional schedule	25 PWDs with coaches joined National Paragames last July		
				Inclusive Training for Sports	10 official and Coaches; 100 PWDs enhanced skills for Sports competition	Not Implemented		Schedule postponed
				Lakbay Aral	24 PWD Pres conducted Lakbay-aral	Not implemented		
				Livelihood Assistance	200 PWDs availed income generating projects	PWDs availed income generating projects		actual number of PWDs are integrated in the total number of indigents provided assistance
				Scholarship	30 PWDs scholars enroll to college	2 PWD's enroll to college		
				Financial Assistance/ Assistive Devices	1500 PWDs provided financial assistance and assistive devices	PWDs provided financial assistance and assistive devices		actual number of PWDs are integrated in the total number of indigents provided assistance
				Referral for Employment and Hospital	500 PWDs referred to employment and hospital	1 PWD employed in the Municipal Government of <u>Norzagaray, Bulacan</u>		
				Harelip and Cleft Palate Operation	100 harelip and cleft palate done operation	74 beneficiaries		
				National Disability Prevention and Rehabilitation Week Celebration	3 activities in one week conducted on July	Sportsfest, showcase of Talents, Zumba and NDPR Week celebration conducted		
	Improper or non-implementation of laws regarding PWDs	To encourage effective implementation of laws for PWDs	23. PWD INFORMATION DRIVE (PSWDO)	Distribution of IEC Materials	2,000 IEC materials on RA 9442 and BP 344 developed and distributed	1,000 leaflets distributed		NCDA Project
				Conduct of Orientation/ Seminar/ Meetings/ Workshops on privileges and benefits of PWDs	2,500 PWDs attended and gain awareness on the privileges, benefits and rights of PWDs	450 PWDs attended		
				Conduct evaluation for PWDs friendly Mun./City/Org. /Individual	1 Mun., 1 City, 1 organization and 1 individual awarded	1 Outstanding organization, 1 individual and 1 city referred to the Regional Office		

RA 9257	Special needs of Senior Citizens	To make living lighter to senior citizens as appreciation of their contribution to the society during their prime	24. SENIOR CITIZENS PROGRAM (PSWDO/BMC)	Monitoring of Fast lanes on new public and private establishments	100% of new establishments abide with the law	100% of establishment abide by the law				
				Elderly Week/Lakbay Saya	1 educational trip participated by 48 elders during the 3rd quarter	Chorale competition was done instead of educational trip participated by 18 groups of 20 members in November				
				Health Care Program (Anti-flu/Anti-pneumonia)	2 times a year Anti-Flu/pneumonia vaccine provided to 600 elders	Not implemented		Vaccination is a Regional Office's program		
				Cataract Operation (Mata'y Liinaw sa Lenteng Alay)	150 beneficiaries	538 major and minor operation cases (Jan. - 39, Feb. - 53, Mar. 56, Apr. -58, May - 40, Jun. - 50, July. - 29, Aug. - 41, Sept. 53, Oct. - 45, Nov. 48 and Dec. 26)	249,200.00			
				General Assembly	1 Assembly attended by 2,000 senior citizens on December	1 General assembly attended by 1,000 seniors during November				
				Senior Citizen Federation Monthly Meeting	12 meetings	12 meetings				
Magna Carta of Women, Rule V	Poverty	To provide assistance to indigents for their basic needs	25. INDIGENCY PROGRAM (GO/PSWDO)	Medicare Para sa Masa	Specific needs of client met; all indigent constituents of Bulacan	11,546 beneficiaries (Bulacan Medical Center - 5,060; San Miguel District Hospital - 852; Emilio G. Perez District Hospital - 1,055; Baliwag District Hospital - 2,377; Rogaciano M. Mercado Memorial Hospital - 652; Calumpit District Hospital - 771 and Gregorio Del Pilar District Hospital - 779)	29,028,400.00	29,028,400.00	c/o Point of Care	
				Kalinga sa Mahihirap sa Panahon ng Kapaskuhan	Lingap sa mga Naulila	Aid to Indigent	712 packs worth P350.00 distributed last Dec. 29	249,200.00	249,200.00	
							2,000 beneficiaries given P1,000 assistance	1,900,000.00	1,900,000.00	
							financial assistance provided	20,000,000.00	16,718,711.97	
Inaccessibility of indigenous people to health services	No permanent health care providers ; Lived in far-flung areas of the province	To provide accessible health services to Indigenous People	26. PROGRAM FOR DUMAGAT	Community advocacy / rollout on TB DOTS for Dumagat Tribal Health Workers	2 visits/advocacy activity of more than 6,000 Dumagats	2 visits done during 1st quarter with 100 Dumagat Officials/ Distributed of 3,000 pcs Long Lasting Insecticide treated net, 530 pregnancy package kit, 600 IEC materials (mother and child booklets) and 3,000 pcs. of malaria posters to endemic areas		173,800.00		

Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 5		To affirm and recognize youth contributions in the society ; To recognize outstanding performance of the youth in various fields	27. GINTONG KABATAAN AWARDS (GKA) (PYSEACTO)	Conduct of Gintong Kabataan Awarding	Awarded outstanding youths (individual or group) in 7 fields - Academic Excellence, Arts and Culture, Entrepreneur, Bayani Awards, Community Service, Sports and Workers (young professional and skilled worker) 1 awarding ceremony (second semester of the year) with 20 awardees	1 Gintong Kabataan Awarding with 23 awardees	500,000.00	475,000.00	
		To inspire the youth and develop leadership ability to participate in the political and public sphere	28. BOY/GIRL OFFICIALS (PYSEACTO, SK, DILG, DepED)	Conduct of provincial election for boy/girl officials ; Designation of elected boy/girl as government official's counterpart for 1 week	43 government offices designated with boy/girl official during the 4th quarter as government official's counterpart	62 government offices and 1,100 municipal offices designated with boy/girl officials during the 4th quarter	500,000.00	471,010.00	
ORGANIZATIONAL FOCUSED									
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 5		To keep Tanglaw Pag-Asa Bldg. safe	29. TANGLAW PAG-ASA JUVENILE CENTER (PGSO)	Maintenance of Tanglaw Pag-Asa Juvenile Center	Presence of well-maintained building 100% undergone preventive maintenance at the end of the year	Minor repairs; siphoning/cleaning of septic tanks; electrical repair; replacement of plumbing and electrical fixture and minor carpentry works	1,000,000.00	451,427.75	
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 6; Provincial Administrative Code Chapter VII, Section 84	Preventive measure for health and safety related problems of employees	To provide annual medical and dental check-up to employees to ensure early detection or prevention of serious illness	30. HEALTH PROGRAM FOR EMPLOYEES (PHRMO)	1. Provide Annual Medical and Dental Check-up to PGB employees	500 employees provided with annual medical and dental check up ; 25% of the total number of employees availed medical and dental check up (Total number of PGB employees-1 988)	403 PGB Employees availed medical and dental check-up	500,000.00	298,160.00	
				2. Conduct Drug Test to employees	309 PGB employees with position under RA 9165 undergone Drug Test ; 100% of employees with position under RA 9165 (309 employees) examined for drug positivity	Not Implemented	75,000.00		Deferred due to change of testing center
		To improve well being and productivity of employees through sports and other activities		3. Conduct Sportsfest	25 PGB offices participated in the sportsfest ; at least 75% of the total number of offices participated (34 PGB offices)	25 offices participated in the sportfest (444) employees	861,160.00	861,160.00	
Gender and Development Code of the Province of Bulacan: Chapter 1, Article II, Section 6		To keep quarters safe for employees	(BDH)	Renovation of doctor's quarter	1 doctor's quarter renovated	Not Implemented	100,000.00		
		To maintain quality service of health care providers	31. ASSEMBLIES AND CONFERENCES OF HEALTH CARE PROVIDERS (PPHO)	Conduct of Community Health Team (CHT) General Assembly	1 general assembly with 3,201 CHT Members	Roll-out training per LGU (24 LGU conducted the Community Health Service Record (CHSR) training for 2,920 active CHT partners			DOH Project
				Conducted Brgy. Health Workers (BHW) General Assembly	1 General Assembly with 4,133 BHW conducted	1 General Assembly with 4,303 BHWs conducted	15,414,300.00	15,414,300.00	

				Maternal Mortality Conference - review of PPHO (6 complicated pregnant cases delivered both ULHS) by public and private health care provider(venue and food @ 500*4 quarters	1 conference conducted	2 MMC Provincial Review Team conducted with 30 participants last May 14 and Nov. 10, 2015; and 2 MMC conference conducted with 149 participants last May 22 and November 19, 2015	120,000.00	45,000.00	
		To enhance knowledge and skills of health care providers	32. BULACAN HEALTH PROMOTION PROGRAM (PPHO/CHD3)	Conduct competency based Training on Family Planning Program to Service Providers	2 batches of training conducted with 50 midwives per batch participated in competency based training	1 batch of FPCBT 1 conducted with 7 health service providers last April 20 - 24, 2015; and 1 batch of Lactation Management training conducted with 30 health service providers last June 29 to July 1, 2015			DOH Project
				Conduct of Essential Intrapartum and Newborn Care (EINC) training for midwives (132)	22 birthing facilities provincewide composed of team of doctor, nurse and midwife provided training	Not conducted, Instead DOHRO III conducted training on Progestine Subdermal Implant (PSI) for several batches and 6 of the LGU doctors in Bulacan were trained; Angat, San Jose Del Monte City, Guiguinto, San Rafael, Bulakan and Malolos City			DOH Project
				Conduct of Essential Intrapartum and Newborn Care training for midwives					
Gender and Development Code of the Province of Bulacan: Chapter II, Article V	Nonfunctional GFPS	To educate GFPS leading to its activation	33. AID TO PANLALAWIGANG KOMIYSON PARA SA KABABAIHAN NG BULACAN	GAD Planning and Budget Seminar	1 GFPS training for 70 GFPS Execom and TWG conducted	1 GFPS Gender Sensitivity Training and GAD Planning seminar attended by 5 Execom and 12 TWG dated April 28			Budget and expenses included in item No. 3 – Aid to PKKB
		To educate GFPS leading to its activation	(DILG/PSWDO)	Quarterly meeting of GFPS	2 meetings on July and October	1 quarterly meetings on Oct. 6 and 1 special meeting on Nov. 23			
OTHER GAD RELATED PROJECTS									
				Provision of meals (subsistence) to female detainees		400 female detainees at 39.7	5,803,500.00	5,803,500.00	
				Repair and Rehabilitation of Comfort Rooms and Shower Room at BMC		14 Comfort Rooms	378,642.00	378,642.00	
				Repair and Renovation of Comfort Rooms at Sports Complex			388,641.00	388,641.00	
				Conversion of existing female Comfort Rooms into Male and Female at Capital Compound			136,092.00	136,092.00	
				Renovation and Maintenance of Comfort Rooms at Calumpit District Hospital			20,006.00	20,006.00	
				Renovation of Comfort Room at Prosecutors Office (Malolos)			62,404.00	62,404.00	
				Rehabilitation of Comfort Room at PDRMO			276,062.00	276,062.00	
				Siphoning of Septic Tank at Bulacan Provincial Jail			165,000.00	165,000.00	

				Repair and Maintenance of Water System at Sports Complex			183,752.00	183,752.00	
				Repair and Maintenance of Fixed Property (materials only)			86,880,181.77	86,880,181.77	
T O T A L							254,777,340.77	248,704,219.27	

The total cost of GAD programs/projects/activities that were implemented based on the 2015 GAD Plan is Php 248,704,219.27. This amount is equivalent to more than 113 percent of the planned budget of Php 219, 425,744.00. (The planned budget for GAD is 6.55 percent of the total 2015 budget of Php 3,350,000,000.00.)The 5 percent of the total budget was Php 167,500,000.00, hence the PPAs implemented for GAD 2015 is 7.42 percent more than 2.42 percentage points of the mandated 5 percent GAD budget.

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

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Noted by:

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31-Jan-16